## Aishworya Children's Home Running Costs 2018

This document provides a breakdown of the basic monthly costs required to run Aishworya in 2018. We provide this information to be totally transparent about where your donations go.

It costs approximately \$5,518 USD per month to run Aishworya. See the following page for a breakdown of this cost.

## NOTES:

All figures are in USD. Approximate currency exchange rates: \$1USD = 102.32NR; 0.82EU; 0.73GBP

All costs are based on actual expenditure in the previous year, plus any anticipated increase in the price of food, utilities, and education.

The number of children living at Aishworya varies as some move on and others arrive. At the time of writing, Aishworya is home to 45 children.

The children go to different schools (with different costs) depending on their current level of education. For example, older children who arrive having never been to school before, need special 'catch-up' schooling.

We also support the education of a further 12 children who live at home but whose parents could not otherwise afford to send them to school.

Values are approximate and may vary month to month. They do not include unforeseeable costs such as sudden illness. Annual expenditures have been converted into a monthly value for the purposes of comparison.

## Costs Breakdown

		Cost per month (USD)	Monthly Subtotals
Living	House rent	586	
	Tap/Tank water	49	
	Electricity	39	
	Cooking gas cylinders	121	
	Household items e.g. bedding,		
	electronic goods	81	877
Food	Rice & lentils	535	
	Fruit & veg	340	
	Milk, Eggs & Meat	626	
	Essentials e.g. oil, spices, tea, sugar, salt	56	
	Snacks (bread, butter, biscuits)	178	1735
School	Mount Everest School	736	
	Shayogi Pathshala - Catch up		
	schooling for older children	196	
	Prolific school	1430	
	Uniform, school shoes, and bags	259	2621
Health &	Medicines & hospital treatment	49	
care	Cleaning & Washing	49	98
Culture & community	Trips out * e.g. to the park or cinema	106	
	Festivals & celebrations: Diwali,		
	Dashain, Christmas, Children's Day	81	187
Total			\$5518